REGULAR SESSION OF THE VILLAGE BOARD OF TRUTEES ON NOVEMBER 14, 2023 AT VILLAGE HALL 61 FRONT STREET, DEPOSIT NY AT 4:30 P.M.

PRESENT: Mayor Moore, Trustees Durning, O’Connor, Warner and Strauss, C/T Budine, DC/T Shirkey and DPW Supervisor Steve Evans.

CT Budine went over the General Fund Budget and explained that the increases were basically wages and insurances. She stated that she increased the projected sales tax revenue by $5,000 and the Gross Receipts revenue by about $4,300. Trustee Strauss suggested that we increase the expected sales tax revenue by $220,000 and increase the electric expenses in each fund by 6%. The Board also wanted to increase the Streets reserves by 2%.

MOTION#184/23-24

A motion was made by Trustee Warner and seconded by Trustee Durning to pay the Clerk Treasurer up to 5 unused Personal days and because she is not eligible for over time/comp time, also pay her for up to 5 unused vacation days per year. Motion passed unanimously.

MOTION#185/23-24

A motion was made by Trustee Strauss and seconded by Trustee Warner to adjourn at 6:43 PM. Motion passed unanimously.

Respectfully Submitted:

Karen L. Budine

Clerk Treasurer